

 GOVERNMENT OF ASSAM

 DEPARTMENT FOR WELFARE OF PLAIN TRIBES & BACKWARD CLASSES

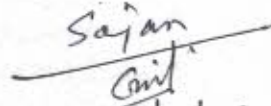
 DISPUR GUWAHATI

 Dispur, Guwahati

No. TAD/BC/859/2019/41

Dated Dispur, the 1st March, 2019

From : Shri A. N. Hazarika, ACS
Joint Secretary to the Govt. of Assam


 Sajjan
 04/3/19

To : The Principal Accountant General (A&E), Assam
Maidamgaon, Beltola, Guwahti - 29

Sub : Financial sanction of Rs. 1349.86231 lakh (Rupees thirteen crore forty nine lakh eighty six thousand two hundred thirty one) only for procurement and distribution of Laptops for ST Students during 2018-19.

Sir,

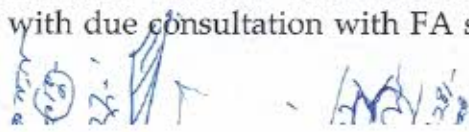
I am directed to convey the Financial Sanction of the Governor of Assam for an amount of Rs. 1349.86231 lakh (Rupees thirteen crore forty nine lakh eighty six thousand two hundred thirty one) only for procurement and distribution of Laptops with Backpack for ST students as per the following break up during 2018-19 subject to observation of all financial rules, AFR, formalities, procedures, CVC guidelines, AFRBM Act, 2005 etc.

Sl. No.	Particulars	Rate	No. of awardees	Amount (Rs. in lakhs)
1.	Cost of Laptops with backpack	19,320/-	5793	1119.2076
2.	Training, Infrastructure Installation, etc.	1,375/-	5793	79.65375
3.	Software/Cost of various Applications, Advertisement in Newspaper and TV etc. and Printing of Certificates, Hologram, Distribution Manual, Printing Guide, etc.	675/-	5793	39.10275
4.	Ceremonial distribution function	50,00,000/-	N/A	50.00
5.	AMTRON Agency Charges (@5%)	N/A	N/A	61.89821
			Total	1349.86231

Further the Financial sanction is subject to the terms & conditions to be followed as mentioned below-

- 1) Director, WPT & BC shall ensure that the proposed scheme should be implemented properly as per rules, agreement with all financial norms and the Ananda Ram Barooah Award Scheme.
- 2) Adherence to the financial norms in vogue in the course of implementation of the scheme.
- 3) Director, WPT & BC shall ensure that the rate of Laptop is fixed by floating e-tender and the process has done in a transparent manner following CVC guideline.
- 4) The beneficiaries are to be selected in a transparent manner.
- 5) The Director WPT & BC will ensure that the rate of the proposed item has been approved with constitution of financial evaluation committee as per financial rules and procedures with due consultation with FA so that certification can be made





- 6) Any unspent amount shall be refunded to the Government by Treasury Challan with intimation to this Department.
- 7) GST/Admissible Tax/IT etc. should be deducted at source and deposited in to the Treasury as per challan.
- 8) Submission of Utilization Certificate in due course.
- 9) Director, WPT & BC, Assam will submit audited statement of current year expenditure in due course.
- 10) All other general conditions of financial propriety.

The expenditure is debitable to the Head of Account "2225- Welfare of SC/ST/OBC- 02- Welfare of ST- 800- Other Expenditure - 2455 - Onetime Special Grant for Development of ST - 000 - 26 Other charges - 99 Others- SOPD-G" under Grant 38 during 2018-19.

The sanction is issued with the concurrence of Fin (EC-I) department vide U/O. No. EC(I)/266/2019, dated 26-02-2019.

Yours faithfully,

Sd/-

Joint Secretary to the Govt. of Assam
WPT & BC Department, Dispur

Memo. No. TAD/BC/859/2019/41-A

Dated Dispur, the 1st March, 2019

Copy to :

- 1) ✓ The Director, WPT & BC, Rukmininagar, Guwahati-6 for information and necessary action. He is requested to submit the Progress report, Utilization Certificate, photographic evidence in due course of time.
- 2) The Finance (EC-I) Department, Dispur.
- 3) The Treasury Officer, Dispur Treasury, Dispur.
- 4) Ceiling File.

By order etc. ,

11/3/19

Joint Secretary to the Govt. of Assam
WPT & BC Department, Dispur

Memo. No. TAD/BC/859/2019/41-B

Dated Dispur, the 1st March, 2019

Copy to :

- 1) The Principal Accountant General (Audit), Maidamgaon, Beltola, Guwahati-29.
- 2) The Treasury Officer, Dispur Treasury, Dispur.

Financial Advisor
WPT & BC Department, Dispur

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