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Information Formats

Information Formats for presently operational SHGs/LAMPs for the establishment of Van Dhan Vikas Kendra

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Information Formats for presently operational SHGs/LAMPs for the establishment of Van Dhan Vikas Kendra

Project Proposal –Establishment of Van Dhan Vikas Kendra

1. Proposed list of SHGs to form VDVK (Total 300 members : 15 Groups of 20 persons each)

S.No.	Name of Self Help Group,	Total Corpus available (Rs.)	Type of coordinating organization Ajeevika/ JFMC / LAMP / CSR /NGO	No of ST members* (Total)	Corpus (Rs.) agreed to invest# in VDVK	Contact person from coordinating organization	Mobile# of contact person
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
Total							

Note *: List of ST beneficiaries with details to be provided. (Total ~300 members)

: Each of the Groups has to pledge at least **Rs.50,000** for Working Capital to be eligible for forming VanDhan Centres. (Total Rs.15 Lakhs) and get approval for funding of 15 Lakhs for Equipment and Training

2. MFPs proposed **Quantity (in MT)**

Sl no	Name of MFP	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Availability												
	Plan by VDVK												
1	Availability												
	Plan by VDVK												
3	Availability												
	Plan by VDVK												

7556
224

3. Value Addition proposed at VanDhan Group Level

Sl no	Name of MFP	No of Gatherers for MFP	Value Added Produce name	Market price per Kg	Master Trainers identified	Remarks
1						

4. Equipment proposed

Sl no	Name of Equipment with Capacity/hr	Nos required (No of SHGs)	Type of MFP	Make/Model proposed

5. Linkage with Haat Bazar

Sl no	Name of Haat	Address	Distance from VDVK

6. Linkage with Warehouse

Sl no	Name of Haat	Address	Distance from VDVK

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7. Buyer tie ups

Sl no	Name of Buyer	Proposed arrangements	Status of engagement (Identified / Initiated / Agreement in process)

8. Proposed location of VDK (Aggregate)

Kendra Name:		Particulars
1.	Name of the Kendra	
2.	Address	
3.	PIN Code	
4.	State	
5.	District	
6.	Leader	
7.	Deputy Leader	
8.	Contact Info	
	Mobile No.	
	Email	
9.	Corresponding Haats	
10.	Managing Committee	
	Accounts	
	Procurement	
	Training	
	Value Addition	
	Marketing	
	IT	
11.	Bank Account	

Kendra Name:	Particulars
Account No.	
IFSC Code	
12. Additional information	

9. VanDhan Project highlights

- i. Preliminary and Pre operative activities
- ii. Office bearers onboard
- iii. Establishment
- iv. Equipment
- v. Training
- vi. Inventory
- vii. Operational Breakeven

10. Projected Financials

Cashflow

P&L

Balance Sheet

Please provide a comprehensive business plan for sustainable operations of the VDVK, if available.

11. Funds Request for setting up VanDhan Group

S.No.	Name of Self Help Group,	Training Costs	Trainee Expenses	Advocacy Expenses	Cost of Raw material	Equipment Costs	Total Amount
1							
2							
3							

7857

12. VanDhan Self Help Group Details

S.No.	Name of Self Help Group,	Address	MFPs	Leader	Dy Leader	Member List	SHG	Bank	IFSC	Account no
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
Total										

759
1657

13. VanDhan Self Help Group Member Details

S.No.	Name of Gatherer	Gender	Age	ST	SHG name	No of family members	Bank	IFSC	Account no
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
Total									