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Proposal Formats: District Level Plan

- (i) Procurement of MFP at MSP**
- (ii) Infrastructure Development**
 - i. Haat Bazar Development**
 - ii. Creation of Storage facilities at aggregation points (Small Godowns)**

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A. District Plan for Procurement of MFP at MSP & Requirement of Funds

1. MFP COVERAGE

a. MFP Coverage

S. No.	Haat-wise	Corresponding Blocks	MFP proposed to be procured under the Scheme during FY 20.. to 20..)
1	Haat 1		MFP 1, MFP 2, MFP 3, MFP 4...
2	Haat 2		MFP 1, MFP 2, MFP 3, MFP 4...
3	Haat 3		MFP 1, MFP 2, MFP 3, MFP 4...
4	..		..
5	..		..

b. Seasonality


(i) Haat-wise

S. No.	Haat-wise	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Haat 1	MFP 1	MFP 1	MFP 1	MFP 2	MFP 2	MFP 2	MFP 3	MFP 3 MFP 4	MFP 4	MFP 4	MFP 4	MFP 4 MFP 1
2	Haat 2	..	..	..	..	..	..	..	..	..	..	..	..
3	Haat 3	..	..	..	..	..	..	..	..	..	..	..	..
4	..	..	..	..	..	..	..	..	..	..	..	..	..
5	..	..	..	..	..	..	..	..	..	..	..	..	..

(ii) Commodity-wise

S. No.	Commodities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	MFP 1												
2	MFP 2												
3	MFP 3												
4	..												

Peak Season 

Lean Season 

Unavailable 

2. PROCUREMENT PLAN & REQUIREMENT FOR FUNDS

a. Annual MFP Procurement Plan & Requirement of Funds

S. No.	Haat-wise	MFP 1		MFP 2		MFP 3		MFP 4		MFP 5		MFP 6		MFP 7		Haat-wise Total	
		Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	Haat1																
2	Haat2																
3	Haat3																
4	..																
5	..																

b. Quarter-wise MFP Procurement Plan & Requirement of Funds

(i) Haat-wise

S. No.	Haat-wise	Jan - Mar		Apr - Jun		Jul - Sep		Oct - Dec		Haat-wise Total	
		Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	Haat1										
2	Haat2										
3	Haat3										
4	..										
5	..										

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(ii) Commodity-wise

S. No.	Commodity	Season	Jan - Mar		Apr - Jun		Jul - Sep		Oct - Dec		Commodity Total	
			Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	MFP 1											
2	MFP 2											
3	MFP 3											
4	..											
5	..											

3. TENTATIVE STORAGE PLAN

(i) Storage Centre-wise

S. No.	Store	Estimated Storage Requirement (in MT)	Available Storage Capacity (Owned / Hired) in MT
1	Store 1		
2	Store 2		
3	..		

4. TENTATIVE DISPOSAL PLAN

(i) Commodity-wise

S. No.	Commodity	Season	Jan - Mar		Apr - Jun		Jul - Sep		Oct - Dec		Total	
			Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	MFP 1											
2	MFP 2											
3	MFP 3											

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5. MFP-WISE PROCUREMENT PLAN

(a) Name of MFP: MFP 1

- (i) Estimated Collection Potential in the District (in MT):
- (ii) Procurement Rate (Rs. per Kg):
- (iii) Collection Season

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec

Peak Season



Lean Season



Unavailable



(iv) MFP Collection, disposal and losses during last 3 years

S. No.	Year	Procurement		Disposal		Losses	
		Qty.	Value	Qty.	Value	Qty.	Value
1	20..						
2	20..						
3	20..						

Quantity (in MT)
Value (Rs. in Lakhs)

(v) Proposed MFP Procurement Plan for FY 20.. to 20..

S. No.	Haat	Corresponding Blocks	Procurement(last year)		Estimated Procurement (20..)	
			Qty.	Value	Qty.	Value
1	Haat 1	Block 1, Block 2				
2	Haat 2	Block 3, Block 4				
3	Haat 3	Block 5				
4	..	..		

Quantity (in MT)
Value (Rs. in Lakhs)

(vi) MFP Storage Plan

S. No.	Storage Unit	Type of Storage (dry/ cold/ other)	Owned/ Rented	Available Storage Capacity	Corresponding Haats	Quantity (in MT)
						Estimated Storage (in MT)
1	Store 1				Haat 1 Haat 2	
2	Store 2				Haat 3 Haat 4 Haat 5	
3	..					

2. Weighment Charges

S. No.	Haat-wise	Total Estimated Cost (in Rs. Lakhs)
1	Haat 1	
2	Haat 2	
3	Haat 3	
4	..	

3. Labor Charges (Bagging/Stitching/ Unloading/ Loading etc)

S. No.	Haat-wise	Unit Manday Rate (in Rs.)	Estimated mandays (in No.)	Total Estimated Cost (Rs in Lakhs)
1	Haat 1			
2	Haat 2			
3	Haat 3			
4	..			

4. Transportation Charges to Aggregation Point

S. No.	Haat-wise	Estimated Total cost of transportation to Aggregation point (Rs in Lakhs)
1	Haat 1	
2	Haat 2	
3	Haat 3	
4	..	

5. Service Charge to Primary Level Agency

S. No.	Haat-wise	Estimated Value of MFP Procurement (in Rs.)	Estimated Service Charge to Primary Level Agency (in Rs)	Share of Service Charge in total value of procurement (%)
1	Haat 1			
2	Haat 2			
3	Haat 3			
4	..			

b) Storage Godown Level

1. Labor charges (Weighment/ Unloading/Stacking etc.)

S. No.	District	Unit Rate (in Rs)	Estimated Mandays (in Nos.)	Total Estimated Cost (Rs. in Lakhs)
1	Store 1			
2	Store 2			
3	Store 3			
4	..			

2. Storage Charges

S. No	Haat	Estimated MT per month (in MT)	Unit Storage Rate per MT per month (in Rs)	Duration of Storage (in months)	Total Estimated Cost (Rs. in Lakh)
1	Store 1				
2	Store 2				
3	Store 3				
4	..				

3. Estimated Wastages (as per norms)

S. No.	District	Procurement Quantity (in MT)	Procurement Value (Rs in Lakhs)	Estimated Wastages (%)	Estimated Wastages (Rs. in Lakhs)
1	Haat 1				
2	Haat 2				
3	Haat 3				
4	..				

c) Service Charge of the District Implementing Unit

Name of District Implementing Unit	Estimated Value of Procurement (Rs. in Lakh)	Service Charge (%)	Service Charge (Rs. in Lakh)

d) Other Costs, if any, related to procurement of MFP at MSP

S. No.	Other Costs (Rs. in Lakhs)	Remarks (if any)
1		{brief description of such costs, if any}
2		
3		
4		

b) Estimated Quarterly Requirement of Funds

S. No.	Quarter	Value (Rs in Lakhs)				District Total
		Haat 1	Haat 2	Haat 3	Haat 4	
1	Quarter 1					
2	Quarter 2					
3	Quarter 3					
4	Quarter 4					

Any Other Information

(b) Name of MFP: MFP 2

Details of plan for MFP 2 Procurement as per above format 5a. (i) to (x)

B. District Plan for Infrastructure Development

1. Modernization of the Haat Bazars in the District

a. Haat Bazar in the district

S. No.	Haat Bazars in the District	Corresponding blocks
1	Haat 1	
2	Haat 2	
3	Haat 3	
4	..	

b. General Information about the Haat Bazar proposed to be modernized in year 20.. to 20..

S. No.	Haat Bazars in the District	Corresponding Blocks	Corresponding MFPs	Operating Days (Daily, Weekly)	Nature of Operations at the Haat (Retail/ Wholesale)
1	Haat 1	Block 1, Block 2	MFP 1; MFP 2	Daily	
2	Haat 2	Block 3, Block 4	MFP 2, MFP 3	Tuesday	
3	Haat 3	Block 4, Block 5	MFP 4; MFP 5	Tuesday & Thursday	
4	..	..	..

c. Assessment of existing Infrastructure Availability in the Haat Bazars proposed to be modernized during year 20 to 20..

S. No.	Infrastructure Availability at Haat Bazar (in numbers)	Haat 1	Haat 2	Haat 3	Haat 4	Haat..	Haat..
1	Procurement Centre for MFP (in Nos.)						
2	Sheds for MFP gatherers/retailer/wholesalers to sell their produce						
	a) Temporary structure (in Nos)						
	b) Permanent structure (in Nos.)						
2	Information Display Boards						
3	Proper Weighing Scales						
	a) Manual						
	b) Electronic						
4	Testing facilities/ equipment availability to assess quality of MFP (in Nos.)						
5	Record keeping arrangements for recording daily prices, arrivals and sales						
	a) Manual						
	b) Computerized system						
6	Covered platform						

S. No.	Infrastructure Availability at Haat Bazar (in numbers)	Haat 1	Haat 2	Haat 3	Haat 4	Haat..	Haat..
7	Drying platform						
8	Cleaning & grading unit						
9	Packhouse						
10	Space for auction/ marketing of produce						
11	Storage/ Godown facilities						
	a) Storage (in No)						
	b) Storage type (dry/cold)						
	c) Storage capacity (in MT)						
12	Transportation linkage						
	a) Vehicle Availability (Type and Nos.)						
	b) Pucca Road connectivity (Nearest distance in km)						
	c) Accessibility condition (in months)						
	d) Railway Station Connectivity (Nearest in Km)						
13	Other facilities						
	a) Drinking water						
	b) Toilet facilities with proper sanitation						
	c) Garbage collection and disposal arrangement						
	d) Banking facilities						
	e) Canteen						
	f) Power supply						
	g) Power back-up						
	h) Compound/ Fencing						
14	Any Other infrastructure						

d. Proposed plan for Haat Bazar Modernization in the District

(c) Name of the Haat Bazar: Haat 1

S. No.	Proposed Plan for Haat Bazar Modernization	Estimated Requirement of Funds (in Rs.)
1	{Procurement & Installation of Electronic Weighing Scale, installation of display board, establishment of covered platform, etc.}	
2		
3		

(d) Name of the Haat Bazar: Haat 2

S. No.	Proposed Plan for Haat Bazar Modernization	Estimated Requirement of Funds (in Rs.)
1	{Procurement & Installation of Electronic Weighing Scale, installation of display board, establishment of covered platform, etc.}	
2		
3		

(e) Name of the Haat Bazar: Haat 3

S. No.	Proposed Plan for Haat Bazar Modernization	Estimated Requirement of Funds (in Rs.)
1	{Procurement & Installation of Electronic Weighing Scale, installation of display board, establishment of covered platform, etc.}	
2		
3		

e. Total Requirement of Fund for Modernization of the Haats (@ Rs 5 lakhs per haat)

S. No.	Haat	Estimated Requirement of Funds (Rs. in Lakhs)
1	Haat 1	
2	Haat 2	
3	Haat 3	
4	..	

2. Creation of storage facilities at the aggregation points – Small Godowns (@ Rs. 3.25 lakhs per godown)

a. Assessment of Storage facility (Small Godowns) available in the district at the haat Bazar

S. No.	Storage in the District	Corresponding blocks	Corresponding Haats	Storage Type (dry/ cold)	Storage Capacity
1	Store 1				
2	Store 2				
3	Store 3				
4	..				

b. Proposed plan for Creation of Storage facilities (Small Godown)*

S. No.	Storage Facilities	Corresponding Blocks	Corresponding MFPs	Storage Type (dry/ cold)	Estimated Storage Capacity (in MT)	Estimated Requirement of Funds (Rs. in Lakhs)
1	Store 1					
2	Store 2					
3	Store 3					
	..					

*Preference to be given to utilization of owned/ hiring of existing storage capacity in the district.